

Govt. E.V. Post Graduate College Korba, C.G.

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4.4.1 Average percentage of expenditure incurred on maintenance of physical facilities excluding salary component during last five years (INR in Lakhs)

This is to certify that in previous five year expenditure for maintenance of physical facilities excluding salary component are follows:

No.	Year	Fund	Expenditure	Total Expenditure in year (in lakh)
1	2016-17	GOVT	0.1	26.89714
		SF	0.22107	
		JB	23.23875	
		PD	0.75563	
		AF	0.85018	
		UGC	1.73151	
2	2017-18	GOVT	0.26704	7.9738
		SF	0.63927	
		JB	7.06749	
3	2018-19	GOVT	0.0983	12.04023
		SF	0.019	
		JB	11.82293	
		PD	0.1	
4	2019-20	GOVT	0.08485	6.89404
		JB	6.67929	
		PD	0.1299	
5	2020-21	GOVT	0.2494	76.27224
		SF	0.16107	
		JB	5.51395	
		PD	0.18675	
		AF	0.16107	
		RUSA	70	
TOTAL				130.07745



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